

TABLE 46 2006-2007

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$584	\$0	\$48,656	\$0	\$49,240
CLINTON	\$0	\$0	\$0	\$0	\$2,875	\$321,414	\$324,289
OAK RIDGE	\$0	\$0	\$10,325	\$16,071	\$115,164	\$197,875	\$339,435
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$322,148	\$369,229	\$691,377
BENTON COUNTY	\$0	\$0	\$25,132	\$255,685	\$528,307	\$67,614	\$876,738
BLED SOE COUNTY	\$0	\$346	\$0	\$0	\$26,241	\$148,412	\$174,999
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$6,795	\$40,000	\$46,795
ALCOA	\$0	\$0	\$0	\$0	\$0	\$23,953	\$23,953
MARYVILLE	\$0	\$0	\$37,974	\$0	\$243,680	\$157,305	\$438,959
BRADLEY COUNTY	\$0	\$0	\$203,076	\$0	\$2,487,361	\$336,522	\$3,026,959
CLEVELAND	\$0	\$0	\$0	\$0	\$404,885	\$0	\$404,885
CAMPBELL COUNTY	\$0	\$0	\$35,314	\$0	\$935,999	\$36,330	\$1,007,643
CANNON COUNTY	\$0	\$0	\$0	\$0	\$166,358	\$0	\$166,358
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$18,600	\$3,487	\$22,087
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$555	\$39,389	\$0	\$39,944
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$131,037	\$131,037
*MCKENZIE	\$0	\$0	\$40,000	\$0	\$493,410	\$287,000	\$820,410
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$41,892	\$1,350	\$43,242
CARTER COUNTY	\$0	\$0	\$0	\$1,200	\$165,635	\$170,877	\$337,712
ELIZABETHTON	\$0	\$0	\$9,767	\$0	\$824,823	\$0	\$834,590
CHEATHAM COUNTY	\$0	\$0	\$3,326	\$0	\$366,150	\$373,184	\$742,660
CHESTER COUNTY	\$0	\$0	\$16,700	\$0	\$304,213	\$0	\$320,913
CLAIBORNE COUNTY	\$0	\$0	\$0	\$3,593	\$232,485	\$17,992	\$254,070
CLAY COUNTY	\$0	\$0	\$0	\$8,690	\$50,043	\$15,000	\$73,733
COCKE COUNTY	\$0	\$0	\$103,776	\$0	\$281,699	\$0	\$385,475
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$25,000	\$0	\$0	\$587,177	\$612,177
MANCHESTER	\$0	\$0	\$36,232	\$0	\$0	\$0	\$36,232
TULLAHOMA	\$0	\$0	\$0	\$0	\$269,302	\$0	\$269,302
CROCKETT COUNTY	\$0	\$0	\$650	\$12,900	\$1,000	\$0	\$14,550
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$15,880	\$48,899	\$0	\$64,779
CUMBERLAND COUNTY	\$0	\$0	\$90,885	\$127,829	\$112,953	\$356,731	\$688,398
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$161,690	\$0	\$161,690
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$174,188	\$174,188
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$23,306	\$641,569	\$664,875
DYER COUNTY	\$0	\$0	\$5,078	\$45,257	\$229,631	\$0	\$279,966

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DYERSBURG	\$0	\$0	\$0	\$0	\$2,223,228	\$0	\$2,223,228
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$84,000	\$65,000	\$149,000
FENTRESS COUNTY	\$0	\$0	\$21,454	\$0	\$500,975	\$0	\$522,429
FRANKLIN COUNTY	\$0	\$0	\$160,000	\$0	\$99,747	\$214,601	\$474,348
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$569,011	\$35,243	\$604,254
*MILAN	\$0	\$0	\$0	\$0	\$0	\$3,400	\$3,400
*TRENTON	\$0	\$0	\$0	\$0	\$132,104	\$0	\$132,104
*BRADFORD	\$0	\$0	\$0	\$0	\$13,104	\$0	\$13,104
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$555,720	\$67,978	\$623,698
GILES COUNTY	\$0	\$0	\$5,235	\$0	\$66,000	\$0	\$71,235
GRAINGER COUNTY	\$0	\$0	\$125,458	\$0	\$11,717,041	\$40,348	\$11,882,847
GREENE COUNTY	\$0	\$0	\$23,740	\$0	\$590,922	\$0	\$614,662
GREENEVILLE	\$0	\$0	\$7,578	\$6,039	\$652,082	\$0	\$665,699
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$28,561	\$185,330	\$222,891
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$1,387,533	\$506,692	\$1,894,225
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$129,355	\$129,355
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$167,310	\$167,310
HARDEMAN COUNTY	\$0	\$0	\$0	\$73,967	\$149,922	\$11,567	\$235,456
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$95,621	\$21,517	\$1,212,941	\$5,725	\$1,335,804
ROGERSVILLE	\$0	\$0	\$0	\$0	\$352,698	\$45,808	\$398,506
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$128,983	\$0	\$128,983
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$605,915	\$0	\$605,915
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$22,431	\$190,026	\$946,125	\$41,124	\$1,199,706
*PARIS	\$0	\$0	\$0	\$36,940	\$25,952	\$45,383	\$108,275
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,661,601	\$2,661,601
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$161,920	\$0	\$161,920
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$96,002	\$141,124	\$237,126
JEFFERSON COUNTY	\$0	\$0	\$25,068	\$0	\$0	\$0	\$25,068
JOHNSON COUNTY	\$0	\$0	\$106,707	\$41,250	\$1,039,130	\$65,074	\$1,252,161
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$40,383	\$6,594	\$171,977
LAUDERDALE COUNTY	\$0	\$0	\$16,000	\$62,000	\$270,193	\$0	\$348,193
LAWRENCE COUNTY	\$59,293	\$15,734	\$13,460	\$0	\$76,321	\$0	\$164,808
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$179,779	\$0	\$179,779
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$233,702	\$233,702

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FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$683,891	\$683,891
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$33,145	\$33,145
LENOIR CITY	\$0	\$0	\$18,355	\$0	\$345,305	\$20,101	\$383,761
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$286,626	\$0	\$286,626
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$33,790	\$15,256	\$49,046
MCNAIRY COUNTY	\$0	\$0	\$8,041	\$0	\$0	\$0	\$8,041
MACON COUNTY	\$0	\$0	\$41,323	\$0	\$754,667	\$241,880	\$1,037,870
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$52,200	\$0	\$13,392	\$58,000	\$123,592
*RICHARD CITY	\$0	\$0	\$900	\$0	\$105,115	\$0	\$106,015
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$197,859	\$197,859
MAURY COUNTY	\$0	\$785,331	\$0	\$0	\$0	\$0	\$785,331
MEIGS COUNTY	\$0	\$0	\$15,697	\$0	\$361,278	\$97,329	\$474,304
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$33,697	\$0	\$33,697
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$122,665	\$122,665
OBION COUNTY	\$0	\$0	\$0	\$23,080	\$503,052	\$0	\$526,132
UNION CITY	\$0	\$0	\$0	\$0	\$296,194	\$0	\$296,194
OVERTON COUNTY	\$0	\$0	\$0	\$4,000	\$5,389	\$0	\$9,389
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$92,587	\$0	\$0	\$337,187	\$429,774
DAYTON	\$0	\$0	\$16,907	\$7,000	\$17,554	\$76,436	\$117,897
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$112,299	\$112,299
ROBERTSON COUNTY	\$0	\$0	\$4,796	\$17,500	\$25,000	\$628,479	\$675,775
RUTHERFORD COUNTY	\$0	\$0	\$60,442	\$23,000	\$0	\$55,796	\$139,238
MURFREESBORO	\$0	\$0	\$969	\$141,228	\$223,680	\$7,416	\$373,293
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$72,915	\$0	\$72,915
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$361,671	\$699,498	\$1,061,169
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$540,234	\$0	\$540,234
SHELBY COUNTY	\$0	\$0	\$133,281	\$136,288	\$2,552,330	\$1,181,858	\$4,003,757
MEMPHIS	\$1,562,336	\$403,309	\$4,535,252	\$0	\$66,354,800	\$1,857,840	\$74,713,537
SMITH COUNTY	\$0	\$0	\$4,895	\$4,850	\$63,470	\$30,621	\$103,836

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STEWART COUNTY	\$0	\$0	\$0	\$5,850	\$20,654	\$22,365	\$48,869
SULLIVAN COUNTY	\$0	\$0	\$123,714	\$0	\$988,487	\$383,533	\$1,495,734
BRISTOL	\$0	\$0	\$11,780	\$0	\$322,404	\$0	\$334,184
KINGSFORT	\$0	\$0	\$0	\$0	\$317,841	\$381,851	\$699,692
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$950,088	\$36,200	\$986,288
TIPTON COUNTY	\$33,012	\$2,684	\$0	\$0	\$446,860	\$0	\$482,556
TROUSDALE COUNTY	\$0	\$0	\$400	\$0	\$1,000	\$20,554	\$21,954
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$66,104	\$0	\$66,104
VAN BUREN COUNTY	\$0	\$0	\$0	\$28,681	\$4,186	\$10,000	\$42,867
WARREN COUNTY	\$0	\$0	\$0	\$0	\$882,885	\$0	\$882,885
WASHINGTON COUNTY	\$0	\$0	\$743,048	\$0	\$0	\$39,065	\$782,113
JOHNSON CITY	\$0	\$0	\$0	\$0	\$176,431	\$0	\$176,431
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$582,325	\$1,650	\$583,975
WHITE COUNTY	\$0	\$0	\$7,523	\$0	\$3,364,497	\$0	\$3,372,020
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$710	\$0	\$710
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$613,998	\$613,998
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,654,641	\$1,207,404	\$7,263,681	\$1,319,876	\$113,934,512	\$17,097,977	\$142,478,091

*SPECIAL SCHOOL DISTRICT